

**2.5 Highway Financial Matters**

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5a State Minor Projects</b>			<b>Resolution: FP-97-61</b>	
1 \$138,000 Lake 01N-Lak-29 57.9	From 0.2 kilometer south of Merritt Road to 0.2 kilometer north of Renfro Drive. Pave existing gravel median and remove raised islands.	352901 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$138,000 - \$138,000
2 \$300,000 Mendocino 01N-Men-20 20.2	At various locations from 3.2 kilometers east of Parlin Fork Camp Road to 1.1 kilometers west of Two Rock Lookout Road. Construct open-graded asphalt concrete surface.	379201 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$30,000 \$270,000 \$300,000
3 \$200,000 Mendocino 01N-Men-101 R157.4	Near Piercy from Red Mountain Creek to 0.6 kilometer north of Bear Pen undercrossing. Place subsurface drains.	361301 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$200,000 - \$200,000
4 \$175,000 Mendocino 01N-Men-271 31.7	Near Piercy about 0.3 kilometer north of Route 101/217 separation. Reconstruct embankment and culvert/drainage.	340101 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$175,000 - \$175,000
5 \$160,000 Lassen Siskiyou 02N-Las-395 - 3.0 02N-Sis-5 - 4.6	On Route 395 in Lassen, and at various locations on Route 5 from Siskiyou Avenue overcrossing to 0.6 kilometer south of Abrams Lake Road overcrossing in Siskiyou. Upgrade electrical facilities from 480V to 240V and replace worn conduits.	339701 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$160,000 - \$160,000
6 \$161,000 Modoc Siskiyou 02N-Mod,Sis-3,5,299 Various	At and near Weed, Fort Jones, and Cedarville at various locations. Install wheel chair ramps.	321801 Minor	1997 301-0042 301-0890 20.20.204.710 OHC/HB71	\$161,000 - \$161,000
7 \$225,000 Shasta 02N-Sha-5 R46.3	At Lakehead and Castella from the Pit River Bridge to one mile south of Sims Road. Grind "rumble strips".	343301 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$225,000 - \$225,000
8 \$275,000 Shasta 02N-Sha-5,44,299 Various	In Redding at various locations. Install highway advisory radio.	336701 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$275,000 - \$275,000
9 \$255,000 Shasta 02N-Sha-5,299 Various	In Shasta County within the historical district of the town of Shasta and at Whiskeytown Lake. Rehabilitate culverts.	338501 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$255,000 - \$255,000

## 2.5 Highway Financial Matters

10 \$300,000 Shasta 02N-Sha-299 0.0	About 21 kilometers west of Shasta at 0.3 kilometer east of Trinity County and at 5.5 kilometers west of Clear Creek Bridge. (This project will be combined with Major project EA 326801 for construction purposes.) Realign curve.	3268U1 (336901) (326801)  Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
11 \$225,000 Shasta Trinity 02N-Sha,Tri-299 Various	In Shasta and Trinity counties at various locations. Install pavement markers.	344301  Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$225,000 - \$225,000
12 \$300,000 Siskiyou Trinity 02N-Sis,Tri-89,299 Various	In Siskiyou and Trinity counties at various locations. Perform electrical work involved in installing weather forecasting/monitoring SCAN systems.	330601  Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
13 \$175,000 Tehama 02N-Teh-5 53.9	Near Red Bluff at the northbound and southbound safety roadside rest areas. Reconstruct arbor, construct a janitorial storage structure, and remove planters.	339301  Minor	1997 301-0042 301-0890 20.20.205.226 RAS/HA26	\$175,000 - \$175,000
14 \$265,000 Tehama 02N-Teh-5 65.6	Near Cottonwood from the southbound Cottonwood Truck Inspection Facility to Bowman Road overcrossing. Construct a southbound weigh station bypass lane.	333901  Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$265,000 - \$265,000
15 \$300,000 Tehama 02N-Teh-5 65.6	Near Cottonwood from 1.2 kilometers south of Bowman Road overcrossing at Cottonwood truck weigh station. Reconstruct truck turn-around.	329701  Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000
16 \$300,000 Tehama 02N-Teh-32 0.6	About 60 kilometers east of Chico at various locations from 2 kilometers west of Chico Creek Bridge to 4.0 kilometers west of Route 36. Widen the traveled way at eight short radius curves.	321901  Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
17 \$300,000 Tehama 02N-Teh-32 8.0	About 53.1 kilometers east of Chico from 5.9 to 6.8 kilometers east of Chico Creek Bridge. Construct a passing lane.	316101  Minor	1997 301-0042 301-0890 20.20.101.610 FCR/HB4C	\$300,000 - \$300,000
18 \$300,000 Trinity 02N-Tri-299 0.0	Near Salyer, Burnt Ranch, and Del Loma at various locations from Humboldt County to 3.4 kilometers west of Big French Creek Bridge. Replace drainage inlets.	336501  Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$30,000 \$270,000 \$300,000
19 \$300,000 Trinity 02U-Tri-5717	In Hayfork at Hayfork maintenance station. Construct equipment bays.	330701  Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$300,000 - \$300,000
20 \$120,000 Colusa 03N-Col-20 32.5	At the intersection of Route 20 and Sioc Street. Install traffic signals and safety lighting.	0A2601  Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$120,000 - \$120,000

## 2.5 Highway Financial Matters

21 \$300,000 El Dorado Placer 03N-ED-50 - 10.79 03N-Pla-267 - 107.4	In El Dorado County on Highway 50 at Echo Summit, and in Placer County on Highway 267 at Brockway Summit. Install roadside weather information systems.	434301 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000 \$300,000
22 \$300,000 Nevada 03N-Nev-80 R4.5,R14.6	From Soda Springs overcrossing to 0.8 kilometer east of South Yuba River and from Donner Lake undercrossing to 0.7 kilometer east of Westbound Observation Point. Install flashing beacons and a changeable message sign.	446201 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$300,000 \$300,000 \$300,000
23 \$200,000 Nevada Placer 03N-Nev-80 - 85.9 03N-Pla-80 - 100.1	At Blue Canyon Road undercrossing. Install changeable message sign.	409001 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$200,000 - \$200,000 \$200,000
24 \$300,000 Sacramento 03N-Sac-80 23.5	From 0.8 kilometer east of the Greenback Lane overcrossing to 0.9 kilometer west of the Antelope Road overcrossing. Construct weigh station bypass lane.	446901 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000 \$300,000
25 \$288,000 Alameda 04N-Ala-13 4.3	In Oakland on Route 13 from Calaveras Avenue undercrossing to Redwood Road overcrossing. Install thrie beam barrier.	244001 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$288,000 \$288,000 \$288,000
26 \$112,000 Marin 04N-Mrn-101 0.7	Near Sausalito on Route 101 at 0.32 kilometer north of Sausalito Road undercrossing. Replace downdrain and repair slope.	200101 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$112,000 - \$112,000 \$112,000
27 \$175,000 San Francisco 04N-SF-101 5.1	At the intersection of 13th Street and South Van Ness Avenue. Widen street and modify traffic signal.	291141 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$20,100 154,900 \$175,000 \$175,000
28 \$250,000 San Mateo 04N-SM-1 32.0	Near Half Moon Bay at 2.1 kilometer south of Capistrano Road. Construct coastside trail.	202301 Minor	1997 301-0042 301-0890 20.20.101.911 FCR/HE11	\$250,000 - \$250,000 \$250,000
29 \$280,000 Santa Clara 04N-SCI-85 15.9	In Cupertino on Route 85 at the Saratoga/Sunnyvale Road pumping plant. Replace existing pumps, install steel pipes, upgrade existing electrical system, and convert drain inlet to pressurized drain inlet.	252601 Minor	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$280,000 - \$280,000 \$280,000
30 \$132,000 Santa Clara 04N-SCI-101 8.8	In Gilroy at the Gilroy weigh station. Replace metal roof and existing restroom, and replace changeable message sign.	246401 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$132,000 - \$132,000 \$132,000
31 \$213,000 Sonoma 04N-Son-12 15.1	In Santa Rosa at the Dutton Avenue undercrossing. Install traffic signals and channelization.	239301 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$213,000 \$213,000 \$213,000

## 2.5 Highway Financial Matters

32 \$225,000 Sonoma 04N-Son-116 20.5	Near Sebastopol on Route 116 between Templeman Road and Ross Station Road. Widen roadway for left-turn channelization.	240401 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$22,500 \$202,500 \$225,000
33 \$250,000 Santa Barbara 05S-SB-101 26.0	Approximately 0.6 kilometer south of Las Positas Road overcrossing. Install weigh in motion system.	421901 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$250,000 - \$250,000
34 \$300,000 Santa Cruz 05N-SCR-1 36.7	At 0.6 kilometer north of Waddell Creek Bridge. Place rock slope protection on the ocean side of the highway .	450201 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000
35 \$300,000 Santa Barbara 05S-SB-135 16.1	In Santa Maria from El Camino Street to Donovan Road. Restripe Route 135.	444601 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$300,000 \$300,000
36 \$296,000 Fresno 06U-Fre-L5721	Shaver Lake Maintenance Station. Construct sand storage building.	373001 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$296,000 - \$296,000
37 \$300,000 Kern 06S-Ker-178 15.3	Near Bakersfield at the road to Edison Power Plant. Upgrade guardrail.	371001 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$300,000 \$300,000
38 \$212,000 Los Angeles 07S-LA-91 11.9	In Carson at 0.1 mile east of Avalon Boulevard. Install weigh-in-motion system.	471201 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$212,000 - \$212,000
39 \$284,000 Los Angeles 07S-LA-101 34.6	From 0.4 kilometer north of Reseda Boulevard undercrossing to Corbin Avenue undercrossing. Install concrete barrier.	4E3701 Minor	1997 301-0042 301-0890 20.20.101.912 FCR/HE12	\$284,000 - \$284,000
40 \$300,000 Ventura 07S-Ven-23,118 11.5	In Moorpark at Routes 23 and 118 separation. Modify interchange by widening ramps.	4A6701 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
41 \$239,000 Ventura 07S-Ven-118 8.7	In Camarillo from 0.3 kilometer east of La Vista Avenue to 0.82 kilometer west of Walnut Avenue. Construct/repair drainage ditch and replace existing concrete wall.	4A8601 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$239,000 - \$239,000
42 \$194,000 Riverside 08S-Riv-10 4.5	In Calimesa at 0.1 kilometer north of Cherry Valley Boulevard. Remove diversion wall, construct a check dam, and grade a channel.	259401 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$194,000 - \$194,000

## 2.5 Highway Financial Matters

43 \$296,000 Riverside 08S-Riv-10 24.9	Near Banning at the Desert Hills truck inspection facilities. Correct electrical code violations, install changeable message sign, and replace the undertruck inspection light system.	450901 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$296,000 - \$296,000
44 \$238,000 Riverside 08S-Riv-15 6.4	Near Temecula and Murrieta at various locations. Replace apron with two wingwalls and stabilize a slope.	379601 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$238,000 - \$238,000
45 \$206,000 Riverside 08S-Riv-15 46.9	Near Lake Elsinore at various locations from Horsethief Canyon Wash Bridge to Coldwater Wash Bridge. Construct check dams.	379801 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$206,000 - \$206,000
46 \$109,000 Riverside 08S-Riv-60 29.6	In Moreno Valley from Nason Street overcrossing to Moreno Beach Boulevard overcrossing. Install median barrier.	441601 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$109,000 \$109,000
47 \$195,000 Riverside 08S-Riv-86 26.9	In Coachella at Airport Boulevard. Install traffic signal and safety lighting.	438201 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$195,000 \$195,000
48 \$208,500 Riverside 08S-Riv-86 36.7	In Indio at the intersection of East Valley Parkway, Routes 86 and 111. Construct left-turn lane and modify signal.	426301 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$208,500 \$208,500
49 \$298,000 San Bernardino 08S-SBd-10 19.3	In Fontana 1.1 kilometers west of Cherry Avenue overcrossing. Install a high speed weigh-in-motion system.	431401 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$298,000 - \$298,000
50 \$165,000 San Bernardino 08S-SBd-10,15 39.1	In Rancho Cucamonga and Colton at Route 15 and Baseline Road undercrossing and at Route 10/215 separation. Remove and replace aluminum joint seal assemblies.	417501 Minor	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$165,000 - \$165,000
51 \$300,000 San Bernardino 08S-SBd-15 R31.4	From 1.0 kilometer south of the Cleghorn Road undercrossing to the northbound Cajon truck inspection facility. Install weigh station bypass system.	451101 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000
52 \$300,000 San Bernardino 08S-SBd-15 R33.1	From the southbound Cajon truck inspection facility to 2.0 kilometers south of the Route 138/15 separation. Install weigh station bypass system.	451001 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000
53 \$300,000 San Bernardino 08S-SBd-30 48.6	In Highland and Redlands from 5th Street undercrossing to Lugonia Avenue undercrossing. Plant trees and shrubs and install irrigation control system.	164721 Minor	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$300,000 - \$300,000

## 2.5 Highway Financial Matters

54 \$199,000 San Bernardino 08S-SBd-66 26.8	In Fontana at Laurel Avenue. Install traffic signals, curb ramps, and safety lighting.	416801 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$199,000 \$199,000
55 \$300,000 Mono 09S-Mno-108 0.5	Near Sonora Junction from 0.8 kilometer east of Mono County Line to 6.4 kilometers west of Wolf Creek Bridge. Upgrade drainage at various locations.	285201 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$300,000 - \$300,000
56 \$170,000 Mono 09S-Mno-108 14.6	Near Sonora Junction from 0.6 kilometer west to 0.3 kilometer west of Wolf Creek Bridge and from 0.3 kilometer east of Wolf Creek Bridge to 1.7 kilometers west of Silver Creek. Regrade slopes and revegetate the slope.	287001 Minor	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$170,000 - \$170,000
57 \$215,000 Mono 09S-Mno-158 5.3	Near June Lake from 1.3 kilometers north of Aspen Road to North Dream Mountain Drive. Upgrade existing culverts.	279201 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$215,000 - \$215,000
58 \$109,000 Alpine 10U-Alp-L5730, 5725	Caples Lake and Woodfords Maintenance Stations. Upgrade wash racks and install new recycle systems.	483601 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$109,000 - \$109,000
59 \$173,000 Merced 10N-Mer-5 0.4	On Route 5 about 24.15 kilometers south of Los Banos at John C. Erreca safety roadside rest area. Upgrade various facilities to comply with the American with Disabilities Act.	0A6801 Minor	1997 301-0042 301-0890 20.20.205.226 RAS/HA26	\$173,000 - \$173,000
60 \$230,000 San Joaquin 10N-SJ-99 6.5	Intersection of Yosemite Avenue and northbound 99 ramps. Widen northbound on and off ramps and modify existing signal system at the intersection.	494601 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$230,000 - \$230,000
61 \$117,000 San Joaquin 10N-SJ-132 4.3	Near Vernalis from Koster Road to the Stanislaus County Line. Modify pavement delineation.	1A1101 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$117,000 - \$117,000
62 \$235,000 Imperial San Diego 11S-SD, Imp-Various	In Imperial and San Diego counties at various locations. Replace loop detectors.	066301 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$235,000 - \$235,000
63 \$264,000 San Diego 11S-SD-5 26.6	From 0.4 kilometer south to 0.6 kilometer north of the Gilman Drive undercrossing. Rehabilitate ramp pavement.	222201 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$264,000 - \$264,000
64 \$300,000 San Diego 11S-SD-5 42.4	In Encinitas at 0.8 kilometer south of Leucadia Boulevard overcrossing. Install weigh-in-motion system.	226601 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000

**2.5 Highway Financial Matters**

65 \$300,000 San Diego 11S-SD-8,805 8.3	In San Diego County at various locations. Rehabilitate ramp pavement.	224601 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$300,000 - \$300,000
66 \$247,000 San Diego 11S-SD-163 8.5	From 0.5 kilometer south to 0.5 kilometer north of the Clairemont Mesa Boulevard overcrossing. Rehabilitate ramp pavement.	224501 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$247,000 - \$247,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects</b>				<b>Resolution: FP-97-62</b>
1 \$253,000 Department of Transportation  Sacramento 03N-Sac-51 6.4/7.2 KP	In Sacramento, from south of Arden Way to 0.6 kilometer north of Arden Way Undercrossing. Replacement planting. (This project will provide 5.0 hectares (12.4 acres) of replacement planting which was removed by a previous roadway construction project.) Support Expenditures: To 7/1/96 \$26,936 7/1/96 to date \$31,802 Award: 8/98, Start: 9/98, Complete: 5/00	348811 (0232Y)  STIP (97/98)  \$238,000	1997 301-0042 301-0890 20.20.101.610 FCR/HB4C	\$29,000 \$224,000    \$253,000
2 \$507,000 Department of Transportation  Contra Costa 04N-CC-242 R2.2/R2.8	In Concord, from Grant Street to Olivera Road. Construct soundwall. (Total estimate \$24,450,000; Contra Costa County \$23,943,000. The vote amount of \$507,000 will be transferred to project EA 228351, PPNo 0269F, a Local STIP project.) Support Expenditures: To 7/1/96 \$1,195 7/1/96 to date \$4,016 Award: 8/98, Start: 9/98, Complete: 4/00	216001 (0279)  STIP (97/98)  \$507,000	1997 301-0042 301-0890 20.20.103.511 SND/HB311	\$58,000 \$449,000    \$507,000
3 \$464,000 Department of Transportation  Orange 12S-Ora-5 8.6/9.0 KP	In San Clemente, from 0.8 kilometer to 0.4 kilometer south of Camino De Estrella Overcrossing. Construct soundwall. Support Expenditures: To 7/1/96 \$14,848 7/1/96 to date \$82,721 Award: 8/98, Start: 9/98, Complete: 2/99	110681 (0931F)  STIP (97/98)  \$493,000	1997 301-0042 301-0890 20.20.103.511 SND/HB311	\$39,000 \$425,000    \$464,000

## 2.5 Highway Financial Matters

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<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-97-63</b>
1 \$1,700,000 Department of Transportation  Lake 01N-Lak-20 KP 2.4/3.0	Near Clearlake Oaks, from 2.4 kilometer to 3.0 kilometer east of North Fork Cache Creek Bridge. Realign curve. Support Expenditures: To 7/1/96 \$27,892 7/1/96 to date \$71,419 Award: 8/98, Start: 9/98, Complete: 2/00	319301 (0118D)  SHOPP (97/98)  \$1,668,000	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$195,000 \$1,505,000   \$1,700,000
2 \$3,298,000 Department of Transportation  Modoc 02N-Mod-299 PM 20.0	At and near Canby, from 0.5 kilometer west of County Road number 214 to 3.2 kilometer west of County Road number 69. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$276,094 7/1/96 to date \$102,820 Award: 8/98, Start: 9/98, Complete: 6/99	288401 (0050M)  SHOPP (97/98)  \$3,298,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$378,000 \$2,920,000   \$3,298,000
3 \$3,520,000 Department of Transportation  Shasta 02N-Sha-44 KP R40.55/R43.29	Near Shingletown, from 1.1 kilometer east of Ponderosa Way to 0.8 kilometer east of Shasta Forest Drive. Realign curve and add a truck climbing lane. Support Expenditures: To 7/1/96 \$490,178 7/1/96 to date \$147,387 Award: 8/98, Start: 9/98, Complete: 8/99	2982U1 (0145H)  SHOPP (97/98)  \$3,216,000	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$352,000 \$3,168,000   \$3,520,000
4 \$2,500,000 Department of Transportation  Shasta 02U-Sha-L5729	In Redding, at the maintenance station on George Drive. Remodel maintenance station. (Total estimate \$3,000,000, City of Redding \$500,000.) Support Expenditures: To 7/1/96 \$217,102 7/1/96 to date \$236,782 Award: 8/98, Start: 9/98, Complete: 3/00	322101 (6001)  SHOPP (97/98)  \$2,200,000	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$2,500,000 -   \$2,500,000
5 \$1,217,000 Department of Transportation  Santa Clara 04U-SCI-35 3.0/3.4	Near Los Gatos north of Bear Creek Road. Construct retaining wall, repair roadway and improve drainage. Program amount: \$1,503,000 Current allocation: \$1,217,000 Savings: \$286,000 Support Expenditures: To 7/1/96 \$107,709 7/1/96 to date \$106,417 Award: 8/98, Start: 9/98, Complete: 6/99	495401 (0566B)  SHOPP (97/98)  \$1,503,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$140,000 \$1,077,000   \$1,217,000
6 \$350,000 Department of Transportation  Fresno 06N-Fre-99 18.3/19.2	In Fresno, from 0.3 kilometer south of Jensen Avenue Undercrossing to Church Avenue Overcrossing. Replacement planting. (This project will provide 8.5 gross hectares (21 acres) of replacement planting as a mitigation requirement for a median barrier project EA 323901, PPNO 1625.) Support Expenditures: To 7/1/96 \$3,370 7/1/96 to date \$18,826 Award: 8/98, Start: 9/98, Complete: 4/99	323911 (1625)  SHOPP (96/97)  \$380,000	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$40,000 \$310,000   \$350,000



## 2.5 Highway Financial Matters

7 \$384,000 Department of Transportation Fresno 06N-Fre-99 KP 49.9	In Fresno, at Herndon Avenue Overcrossing. Replace bridge deck. Support Expenditures: To 7/1/96 \$5,523 7/1/96 to date \$23,054 Award: 8/98, Start: 9/98, Complete: 6/99	349601 (1735) SHOPP (97/98) \$446,000	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$44,000 \$340,000 \$384,000
8 \$1,547,000 Department of Transportation  Fresno Tulare 06N-Fre,Tul-99 KP R53.5/R53.9; 0.0/12.0	In Fresno and Tulare Counties, from 0.6 kilometer south of Fresno County line to 0.4 kilometer north of Clovis Avenue Undercrossing. Replace freeze damage and upgrade irrigation system. (This project will provide 9.3 gross hectares (23 acres) of replacement planting; add 1.2 hectares (3 acres) of new planting; modify 15.4 hectares (38 acres) of irrigation facilities.) Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$47,272 Award: 8/98, Start: 9/98, Complete: 11/01	3491U1 (6472) SHOPP (97/98) \$1,456,000	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$177,000 \$1,370,000 \$1,547,000
9 \$2,830,000 Department of Transportation  Los Angeles 07S-LA-110 KP 34.2/39.3	In Los Angeles, from 0.2 kilometer south of Venice Boulevard Undercrossing to 0.1 kilometer of Stadium Way Overcrossing. Upgrade median barrier. Support Expenditures: To 7/1/96 \$158,723 7/1/96 to date \$221,945 Award: 8/98, Start: 9/98, Complete: 9/99	135501 (0364E) SHOPP (97/98) \$2,405,000	1997 301-0042 301-0890 20.20.205.227 RAS/HA27	\$325,000 \$2,505,000 \$2,830,000
10 \$442,000 Department of Transportation Ventura 07S-Ven-33 4739/57.3	From Billy Creek to Berges Creek Bridge. Replace existing deteriorated bridge rails. Support Expenditures: To 7/1/96 \$184,906 7/1/96 to date \$ 44,524 Award: 8/98, Start: 9/98, Complete: 6/99	119721 (1186R) SHOPP (97/98) \$580,000	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$51,000 \$391,000 \$442,000
11 \$693,000 Department of Transportation  San Bernardino 08S-SBd-38 KP 90.3/95.6	Near Fawnskin, from 0.2 kilometer west of Grout Creek Bridge to Junction Route 38/18. Rehabilitate roadway. Program amount: \$1,143,000 Current allocation: \$693,000 Savings: \$450,000 Support Expenditures: To 7/1/96 \$97,967 7/1/96 to date \$3,072 Award: 8/98, Start: 9/98, Complete: 2/99	005711 (0206A) SHOPP (97/98) \$1,143,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$79,000 \$614,000 \$693,000
12 \$1,441,000 Department of Transportation  San Bernardino 08S-SBd-38 KP 53.7/75.0	Near Big Bear, from 2.6 kilometer east of Holcomb Creek Bridge to Mitchell Lane. Rehabilitate roadway. Program amount: \$2,454,000 Current allocation: \$1,441,000 Savings: \$1,013,000 Support Expenditures: To 7/1/96 \$89,369 7/1/96 to date \$5,455 Award: 8/98, Start: 9/98, Complete: 3/99	358701 (0204D) SHOPP (97/98) \$2,454,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$165,000 \$1,276,000 \$1,441,000
13 \$531,000 Department of Transportation  San Bernardino 08S-SBd-95 KP 93.0/95.0	Near Needles, from 0.7 kilometer to 2.7 kilometer north of the west Junction of Route 40. Rehabilitate and widen roadway. Support Expenditures: To 7/1/96 \$177,516 7/1/96 to date \$ 47,435 Award: 8/98, Start: 9/98, Complete: 4/99	420801 (0238C) SHOPP (97/98) \$577,000	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$53,000 \$478,000 \$531,000

## 2.5 Highway Financial Matters

14					
\$452,000	In Colton and Grand Terrace, at Iowa Avenue Overcrossing	379001	1997		
Department of	and Barton Road Crossing.	(0243J)	301-0042	\$38,000	
Transportation	Upgrade bridge rail, install pedestrian fences and install		301-0890	\$414,000	
	bridge approach rail.	SHOPP			
San Bernardino	Program amount: \$729,000	(97/98)	20.20.205.221		
08S-SBd-215	Current allocation: \$452,000		RAS/HA21		
KP 0.6/2.1	Savings: \$277,000				
	Support Expenditures:				
	To 7/1/96 \$59,885				
	7/1/96 to date \$90,988				
	Award: 8/98, Start: 9/98, Complete: 4/99	\$729,000		\$452,000	
15					
\$470,000	In Orange and Anaheim, from 0.2 kilometer south of	069201	1997		
Department of	Orangewood Avenue Undercrossing to Route 57/91	(3743)	301-0042	\$54,000	
Transportation	Separation.		301-0890	\$416,000	
	Groove existing concrete pavement.	SHOPP			
Orange	Support Expenditures:	(97/98)	20.20.205.400		
12S-Ora-57	To 7/1/96 \$53		RAS/HB1		
KP 18.9/25.2	7/1/96 to date \$26,228				
	Award: 8/98, Start: 9/98, Complete: 3/99	\$526,000		\$470,000	
Project #		EA			
Allocation Amount		(PPNO)			
Recipient	Location	Program	Budget Act	State	
County	Project Description	(Prog Year)	Item #	Federal	
Dist-Co-Rte	Project Support Expenditures	Prog Amount	Program Codes	Total Amount	
Postmile	Award Notice, Start Spending, Job Complete				
<b>2.5b(3) SHOPP Projects Amended into SHOPP by Department Action</b>					<b>Resolution: FP-97-64</b>
1					
\$2,140,000	Near Forest Glen, from South Fork Trinity River Bridge to	326701	1997		
Department of	Route 3.	(96H-120)	301-0042	\$245,000	
Transportation	Rehabilitate roadway.		301-0890	\$1,895,000	
	Support Expenditures:	SHOPP			
Trinity	To 7/1/96 \$8,242	(97/98)	20.20.205.222		
02N-Tri-36	7/1/96 to date \$9,702		RAS/HA22		
KP 27.0/43.8	Award: 8/98, Start: 9/98, Complete: 7/99	\$2,140,000		\$2,140,000	
2					
\$340,000	In Citrus Heights, from 1.5 kilometer east of Greenback Lane	0A1701	1997		
Department of	Overcrossing to eastbound Antelope Weigh Station.	(96H-123)	301-0042	\$340,000	
Transportation	Add an auxiliary lane and second off-ramp lane.		301-0890	-	
	Support Expenditures:	SHOPP			
Sacramento	To 7/1/96 \$9,400	(97/98)	20.20.205.320		
03N-Sac-80	7/1/96 to date \$52,895		RAS/HA42		
24.8/25.7	Award: 8/98, Start: 9/98, Complete: 2/99	\$340,000		\$340,000	
3					
\$343,000	Near Saint Helena, from Manley Lane to Neibaum Lane.	241001	1997		
Department of	Modify drainage.	(96H-122)	301-0042	\$39,000	
Transportation	Support Expenditures:	SHOPP	301-0890	\$304,000	
Napa	To 7/1/96 \$57,082	(97/98)			
04N-Nap-29	7/1/96 to date \$57,352		20.20.205.320		
24.1/24.5	Award: 8/98, Start: 9/98, Complete: 3/99	\$343,000	RAS/HA42	\$343,000	
4					
\$2,598,000	In Southgate, Paramount and Downey, from Garfield Avenue	187101	1997		
Department of	Overcrossing Crossing to 0.1 mile west of Woodruff Avenue	(96H-126)	301-0042	\$219,000	
Transportation	Overcrossing.	SHOPP	301-0890	\$2,379,000	
	Construct pumping and control wells.	(97/98)			
Los Angeles	Support Expenditures:		20.20.205.320		
07S-LA-105	To 7/1/96 \$0		RAS/HA42		
PM 14.1/17.1	7/1/96 to date \$39,345				
	Award: 4/98, Start: 5/98, Complete: 4/99	\$2,598,000		\$2,598,000	

**2.5 Highway Financial Matters**

5					
\$377,000	Near Bonsall, from 1.0 mile east of North River Road to 0.5	197891	1997		
Department of	mile west of Olive Hill Road.	(96H-121)	301-0042		\$43,000
Transportation	Widen and realign roadway.		301-0890		\$334,000
	Support Expenditures:	SHOPP			
San Diego	To 7/1/96	(97/98)	20.20.204.620		
11S-SD-76	7/1/96 to date		OHC/HB4N		
11.2/11.5	Award: 8/98, Start: 9/98, Complete: 3/99	\$377,000			\$377,000

Project #	Allocation Amount	Project Title	EA	Budget Act	Federal
Recipient		Location	(PPNO)	Item #	Total Amount
<u>RTPA/CTC</u>		Project Description	Program	Program Codes	
District-County		Project Funding	(Prog Year)		
Legislative Districts			Prog Amount		
<b>2.5c(1) Local Assistance Transportation Enhancement Activities (TEA) Projects</b>				<b>Resolution: FP-97-65</b>	
1					
\$314,000	Pismo Pier 2.		141674	1996	
City of Pismo Beach	Pismo Pier to Price Creek.		(1539)	101-0890	\$314,000
	Construct approximately 350 feet of boardwalk and sea wall				
	with lighting and landscaping.		TEA	20.30.010.825	
<u>COG</u>	Federal (TEA):	\$314,000	(96/97)	TEA	
05-San Luis Obispo	State Funds:	\$ 0			
Senate: 18	Other Sources:	\$40,700			\$314,000
Assembly: 33	Total estimate:	\$354,700			
2					
\$368,000	Ziegler Mansion Restoration Project.		161064	1996	
City of Los Angeles	Southwest Museum Station community service center.		(7076)	101-0890	\$368,000
	AB3090 payback for 1904 Ziegler Mansion Restoration.				
<u>COG</u>	Federal (TEA):	\$368,000	TEA	20.30.010.825	
07-Los Angeles	State Funds:	\$ 0	(96/97)	TEA	
Senate: 21	Other Sources:	\$1,349,500			
Assembly: 43	Total estimate:	\$1,717,500			\$368,000
3					
\$290,000	Hemet Santa Fe Depot.		410514	1996	
City of Hemet	Santa Fe Railroad Depot along the San Jacinto Branch Line.		(5106)	101-0890	\$290,000
	Rehabilitate exterior of Historic Rail Station.				
<u>LTC</u>	Federal (TEA):	\$290,000	TEA	20.30.010.825	
08-Riverside	State Funds:	\$ 0	(96/97)	TEA	
Senate: 37	Other Sources:	\$40,000			
Assembly: 66	Total estimate:	\$330,000			\$290,000
4					
\$570,000	City of Los Banos' Central California Irrigation District's Non-		106994	1996	
City of Los Banos	motorized Trailway.		(5998)	101-0890	\$570,000
	Along the Canal between Route 152 and 165.				
<u>COG</u>	Provide bike path and landscaping.		TEA	20.30.010.825	
10-Merced	Federal (TEA):	\$570,000	(96/97)	TEA	
Senate: 12	State Funds:	\$ 0			
Assembly: 26	Other Sources:	\$180,000			
	Total estimate:	\$750,000			\$570,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
<b>2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-97-66</b>
1 \$141,000 Friends of the Urban Forest <u>MTC</u> 04-San Francisco Senate: 3 Assembly: 13	Friends of the Urban Forest San Francisco Neighborhood Plantings. Area within half-mile radius of Route 101 Central Freeway Viaduct, between Mission Street and Laguna Street. Plant 600 trees in three adjacent San Francisco neighborhoods. EEM (State): \$141,000 Other Sources: \$192,300 Total estimate: \$333,300	#97-43  EEM (97/98)  \$141,000	1997 101-0183  20.30.207 EEM	\$141,000   \$141,000
2 \$346,000 City of Berkeley <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	Urban Forest Reforestation. Various streets throughout the City of Berkeley. Plant native and drought tolerant trees at the Berkeley Marina. EEM (State): \$346,000 Other Sources: \$305,000 Total estimate: \$651,000	#97-82  EEM (97/98)  \$346,000	1997 101-0183  20.30.207 EEM	\$346,000   \$346,000
3 \$80,400 San Joaquin County Fair <u>COG</u> 05-San Joaquin Senate: 5 Assembly: 17	San Joaquin Fair Improvements. San Joaquin County Fairgrounds, Stockton. Plant trees and shrubs in barren activity areas and parking lots. EEM (State): \$80,400 Other Sources: \$30,700 Total estimate: \$111,100	#97-78  EEM (97/98)  \$80,400	1997 101-0183  20.30.207 EEM	\$80,400   \$80,400
4 \$305,640 City of San Diego <u>COG</u> 11-San Diego Senate: 38 Assembly: 74	Carmel Mountain Acquisition. State Route 56, northwest of the city of Mira Mesa. Acquire up to 12.36 acres of undisturbed open space. EEM (State): \$305,640 Other Sources: \$0 Total estimate: \$305,640	#97-146  EEM (97/98)  \$305,640	1997 101-0183  20.30.207 EEM	\$305,640   \$305,640
5 \$320,000 City of San Marcos <u>COG</u> 11-San Diego Senate: 38 Assembly: 74	San Marcos Boulevard Park Mitigation. La Moree Drive in central San Marcos. Build park facilities: parking lot, restrooms, tot lot, trail access. EEM (State): \$320,000 Other Sources: \$404,000 Total estimate: \$724,000	#97-202  EEM (97/98)  \$320,000	1997 101-0183  20.30.207 EEM	\$320,000   \$320,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5d Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution: FP-97-67</b>
1 \$3,832,000 Department of Transportation  San Joaquin 10N-SJ-4,26 KP 25.6/31.6, 0.0/1.8	In and near Stockton from Center Street and Stanislaus Street to Route 99 and from Route 4 to Route 26/99 Separation. Rehabilitate roadway. (The additional \$1,097,000 requested for this project will be funded from savings on project EA 10-279421, PPNO 7591A, which is located on Route 88 in San Joaquin county, near Clements and is estimated to have cost savings of \$673,880 and savings of \$400,000 from project EA 06-364801, PPNO 4336 located on Route 198 in Kings county, in and near Hanford. In addition, this project will split into two projects: EA 10-426011, PPNO 7053 for \$3,109,000 and EA 10-426021, PPNO 7053A for \$723,000.) Support Expenditures: To 7/1/96 \$234,601 7/1/96 to date \$145,861 Award: 8/98, Start: 9/98, Complete: 6/99	426001 (7053)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$440,000 \$3,392,000
		\$2,757,000		\$3,832,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Additional Funds for Previously Approved Projects</b>				<b>Resolution: FA-97-07</b>	
1 \$31,000 Department of Transportation  San Mateo 04U-SM-35 R28.5	In Daly City at 200 feet north of Route 35/1 Separation. Repair slide.  Supplemental funds are needed to allow claims payment.	495001 1996 301-0042 301-0890 20.20.205.223 RAS/HA23 SHOPP	\$24,800 \$191,200  \$216,000	\$3,400 \$27,600  \$31,000	\$28,200 \$218,800  \$247,000
2 \$1,350,000 Department of Transportation  Tulare 06S-Tul-99 KP R40.2/R54.9	In and near Tulare, from 2.4 kilometer north of Avenue 184 Overcrossing to 0.2 kilometer north of Tagus Overcrossing. Rehabilitate roadway.  Supplemental funds are needed to allow award to the lowest qualified bidder.	336901 1997 301-0042 301-0890 20.20.205.222 RAS/HA22 SHOPP	\$941,000 \$7,266,000  \$8,207,000	\$155,000 \$1,195,000  \$1,350,000	\$1,096,000 \$8,461,000  \$9,557,000
3 \$106,000 Department of Transportation  San Diego 11U-SD-8 KP16.4/17.1	In Mesa, from 0.6 kilometer west to 0.1 kilometer east of Fletcher Parkway Overcrossing. Widen roadway.  Supplemental funds are needed on an going project to complete the work.	203701 1995 301-0042 301-0890 20.20.300.620 TSM/HB4N TSM	\$128,600 \$1,393,600  \$1,522,200	\$9,000 \$97,000  \$106,000	\$137,600 \$1,490,600  \$1,628,200

**2.5 Highway Financial Matters**

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$200,000 Del Norte 01U-DN-199 23.8	Near Patrick's Creek at 1.7 miles north of Patrick's Creek Bridge. Remove slide. Director's Order Date: 1-21-98 Allocation Date: 1-22-98	382101 SHOPP Emergency	1997 301-0042 20.20.205.223 RAS/HA23	\$200,000 \$200,000
2 \$150,000 Humboldt 01U-Hum-36 21.4	Approximately 2.3 miles west of Bridgeville. Remove Slide. Director's Order Date: 1-14-98 Allocation Date: 1-14-98	381901 SHOPP Emergency	1997 301-0042 20.20.205.223 RAS/HA23	\$150,000 \$150,000
3 \$150,000 Alameda 04N-Ala-580 28.57	On Route 580 at the Crow Creek Bridge near Castro Valley. Approach slab replacement. Original allocation: \$250,000 Current allocation: \$150,000 Revised allocation: \$400,000 Director's Order Date: 1-12-98 Allocation Date: 1-12-98	255201 SHOPP Emergency	1997 301-0042 20.20.205.222 RAS/HA22	\$150,000 \$150,000
4 \$500,000 Contra Costa 04N-CC-24 0.6	On Route 24 in Contra Costa east of Caldecott Tunnel. Emergency culvert repair. Director's Order Date: 1-12-98 Allocation Date: 1-14-98	255401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$57,000 \$443,000 \$500,000
Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)</b>				
1 \$2,775,000 Mendocino 01B-Men-101 93.7	Near Leggett at Rock Creek Bridge. Seismic Retrofit.	329421 Seismic Prop192	1997 801-0653 20.20.205.311 RAS/HA4S2	\$2,775,000 \$2,775,000
2 \$1,305,000 Solano 10B-Sol-680 1.0	In Benicia on Route 680. Seismic Retrofit. Prior allocation: \$6,502,000 Current allocation: \$1,305,000 Revised allocation: \$7,807,000	446701 Seismic Prop192	1996 801-0653 20.20.205.311 RAS/HA4S2	\$1,305,000 \$1,305,000

**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Toll Bridge Seismic Prop 192 Bond Funds Total Amount
<b>2.5g Toll Bridge Seismic Retrofit Projects</b>				<b>Resolution: FP-97-68</b>
<b>1</b>				
\$188,878,000	On the Richmond-San Rafael Bridge, from Pier A to Pier 61.	043821	1997	
Department of	Seismic retrofit main span foundation and main span towers.	(96H-115)	801-0653	\$188,878,000
Transportation	(This project will be combined with Toll project EA 049011,			
	PPNo 0213E for construction purposes.)	SHOPP	20.20.205.312	
Contra Costa	Support Expenditures:	(97/98)	RAS/HA4S3	
Marin	To 7/1/96 \$ 659,146			
04B-CC, Mrn-580	7/1/96 to date \$ 546,023			
6.4/7.8,0.0/1.9	Award: 8/98, Start: 9/98, Complete: 11/01	\$188,878,000		\$188,878,000
<b>2</b>				
\$91,247,000	On the Richmond-San Rafael Bridge, from Pier A to Pier 78.	043841	1997	
Department of	Seismic retrofit main span superstructure.	(96H-115)	801-0653	\$91,247,000
Transportation	(This project will be combined with Toll project EA GWJ041,			
	PPNo 0213H for construction purposes.)	SHOPP	20.20.205.312	
Contra Costa	Support Expenditures:	(97/98)	RAS/HA4S3	
Marin	To 7/1/96 \$ 244,678			
04B-CC, Mrn-580	7/1/96 to date \$ 308,999			
6.1/7.8,0.0/2.5	Award: 8/98, Start: 9/98, Complete: 10/01	\$91,247,000		\$91,247,000
<b>3</b>				
\$3,000,000	In San Francisco, at the Yerba Buena Island Tunnel	043471	1997	
Department of	Approach.	(96H-124)	801-0653	\$3,000,000
Transportation	Seismic retrofit San Francisco-Oakland Bay Bridge West			
	Viaduct, Bridge Structure Number 34-0004.	SHOPP	20.20.205.312	
San Francisco	Support Expenditures:	(97/98)	RAS/HA4S3	
04B-SF-80	To 7/1/96 \$1,566,443			
7.5/7.7	7/1/96 to date \$ 364,782	\$3,000,000		\$3,000,000
	Award: 8/98, Start: 9/98, Complete: 5/00			

2.5h Three-Month Extension of One-Year Allocation Time Limit for Unawarded Project

Resolution: FX-97-01

**2.6 Mass Transportation Financial Matters**

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount				
2.6a(1) Local Transit Capital Improvement (TCI) Program Projects		Resolution MFP-97-48					
1	San Francisco Station Access Improvements	04-1020	PTA				
\$348,000	Capital improvements, including design and engineering, to rehabilitate the	TCI	1997-98				
Bay Area Rapid Transit	elevators at all BART stations in San Francisco.	1997-98	101-046				
District (BART)			TCILR				
			30.20.020				
MTC	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL		
	State		\$348,000		\$348,000	\$348,000	\$348,000
04-San Francisco	Local		\$2,552,000		\$2,552,000		
Senate: 3	Federal						
Assembly: 13	TOTAL		\$2,900,000		\$2,900,000		
June 30, 2000							
2	Alameda County Stations Access Improvements	04-1002	PTA				
\$348,000	Capital improvements, including design and engineering, to provide passenger	TCI	1997-98				
Bay Area Rapid Transit	amenities including, but not limited to, canopies, wind screens, benches, and	1997-98	101-046				
District (BART)	signage at the Hayward BART Station in Alameda County.		TCILR				
			30.20.020				
MTC	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL		
	State		\$348,000		\$348,000	\$348,000	\$348,000
04-Alameda	Local		\$900,000		\$900,000		
Senate: 10	Federal						
Assembly: 18	TOTAL		\$1,248,000		\$1,248,000		
June 30, 2000							



## 2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Amount
<b>2.6b(1) Local Proposition 116 Rail Projects</b>			
<b>1</b>			
BFP-97-19	<b>CalTrain Rolling Stock Purchase</b>	(04-3017)	P116
\$2,500,000	Purchase passenger railcars for the CalTrain Peninsula Commute Service.	Rail	P116C
Peninsula Corridor Joint Powers Board		(1997-98)	30.20.020
		PA-98-02	
		99636(a)	
		\$833,000	\$833,000
<u>MTC</u>			
04-San Francisco, San Mateo, Santa Clara		(04-3018)	P116
		Rail	P116C
		(1997-98)	30.20.020
		PA-98-02	
		99636(b)	
Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 19,21, 22, 23, 24, 28		\$833,000	\$833,000
June 30, 2000		(04-3019)	P116
		Rail	P116C
		(1997-98)	30.20.020
		PA-98-02	
		99636(c)	
		\$834,000	\$834,000
	<u>FUNDING</u>		
	State	\$31,676,842	
	Local	\$2,500,000	
	Federal		
	TOTAL	\$31,676,842	\$2,500,000
		\$2,547,339	\$36,724,181
		\$2,500,000	\$2,500,000
<b>2</b>			
BFP-97-20	<b>CalTrain Capital Improvements – System Upgrades</b>	(04-3012G)	P116
\$1,175,212	Capital improvements, including engineering and design, for CalTrain system upgrades including, but not limited to, expansion of computerized dispatch control system and centralized traffic control.	Rail	P116C
Peninsula Corridor Joint Powers Board		(1993-94)	30.20.020
		PA-96-32	
		99636(a)	
		\$2,917,582	\$391,737 (Partial)
<u>MTC</u>		(04-3013E)	P116
04-San Francisco, San Mateo, Santa Clara		Rail	P116C
		(1993-94)	30.20.020
		PA-96-32	
		99636(b)	
Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 19,21, 22, 23, 24, 28		\$5,175,217	\$391,737 (Partial)
June 30, 2000		(04-3014E)	P116
		Rail	P116C
		(1993-94)	30.20.020
		PA-96-32	
		99636(c)	
		\$2,906,383	\$391,738 (Partial)
	<u>FUNDING</u>		
	State	\$2,580,500	
	Local	\$1,175,212	
	Federal		
	TOTAL	\$3,200,000	\$1,175,212
		\$3,244,288	\$7,000,000
		\$12,977,152	\$13,596,652
		\$16,221,440	\$20,596,652
		\$10,999,182	\$1,175,212

## 2.6 Mass Transportation Financial Matters

<b>3</b>		<b>CalTrain Service Track Rehabilitation</b>		(04-3006D)	P116
BFP-97-21		Capital improvements, including engineering and design, for CalTrain track rehabilitation including, but not limited to, signal system and train control		Rail	P116C
\$1,773,020		upgrades, drainage improvements, bridge rehabilitation, and crosstie replacement.		(1993-94)	30.20.020
Peninsula Corridor Joint Powers Board				PA-97-11 99636(a)	
				\$1,110,826	\$591,006 (Partial)
<u>MTC</u>				(04-3007D)	
04-San Francisco, San Mateo, Santa Clara				Rail	P116
				(1993-94)	P116C
Senate: 3, 8, 11, 13, 15				PA-97-11 99636(b)	30.20.020
Assembly: 12, 13, 19,21, 22, 23, 24, 28					
June 30, 2000				\$1,110,826	\$591,007 (Partial)
				(04-3008D)	
				Rail	P116
				(1993-94)	P116C
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State	\$7,017,247	\$1,773,020	\$1,559,457	\$10,349,724
	Local				
	Federal	\$22,431,659	\$5,205,554	\$6,237,828	\$33,875,041
	TOTAL	\$29,448,906	\$6,978,574	\$7,797,285	\$44,224,765
				\$1,110,826	\$591,007 (Partial)
				\$3,332,478	\$1,773,020
<b>4</b>		<b>CalTrain Stations Rehabilitation</b>		(04-3003)	P116
BFP-97-22		Capital improvements, including engineering and design, for CalTrain station rehabilitation including, but not limited to, platform improvements, lighting		Rail	P116C
\$1,125,000		improvements, and signage.		(1994-95)	30.20.020
Peninsula Corridor Joint Powers Board				PA-96-33 99636(a)	
				\$375,000	\$375,000
<u>MTC</u>				(04-3004)	
04-San Francisco, San Mateo, Santa Clara				Rail	P116
				(1994-95)	P116C
Senate: 3, 8, 11, 13, 15				PA-96-33 99636(b)	30.20.020
Assembly: 12, 13, 19,21, 22, 23, 24, 28					
June 30, 2000				\$375,000	\$375,000
				(04-3005)	
				Rail	P116
				(1994-95)	P116C
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State	\$1,000,000	\$1,125,000		\$2,125,000
	Local		\$700,000		\$700,000
	Federal		\$381,500		\$381,500
	TOTAL	\$1,000,000	\$2,206,500		\$3,206,500
				\$375,000	\$375,000
				\$1,125,000	\$1,125,000

**2.6 Mass Transportation Financial Matters**

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount				
2.6b(2) Caltrans Proposition 116 Rail Projects							
1 BFP-97-23 \$14,567,000 Department of Transportation (District 7)	Alameda Corridor, Sepulveda Boulevard Grade Separation Capital improvements for a grade separation over the Union Pacific rail line and Alameda Street in Los Angeles County.	(07-9061(H)) Rail (1997-98) PA-96-16 99624(a)	P116 P116R 30.20.020  (Partial)				
SCAG	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	\$58,782,000	\$14,567,000
	State	\$1,433,000	\$14,567,000		\$16,000,000		
07-Los Angeles	Local	\$90,000	\$1,510,000		\$1,600,000		
Senate: 28	Federal	\$2,660,000	\$6,840,000		\$9,500,000		
Assembly: 55	TOTAL	\$4,183,000	\$22,917,000		\$27,100,000		
June 30, 2000							

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Program Budget Item # Alloc Amount				
2.6b(3) Local Proposition 116 Non-Urban County Projects							
1 BFP-97-24 \$317,512 City of Morro Bay	Main Street/Highway 41 Bikeway Construct 0.6 mile of Class I bikeway from the intersection of Main Street at Highway 41 to the intersection of Main Street at Quintana Road.	(05-1007) Non-Urban Bike (1993-94) PA-94-22 99628	P116 P116BNB 30.20.020				
<u>San Luis Obispo COG</u>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State		\$317,512	\$0	\$317,512		
05- San Luis Obispo	Local		\$62,400		\$62,400		
Senate: 18	<u>Federal</u>						
Assembly: 33	TOTAL		\$0	\$379,912	\$0	\$379,912	\$317,512
June 30, 2000							\$317,512

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount	Fund Budget Year Budget Item # Program Codes Alloc Amount
<b>2.6c(1) STIP Rail/Transit Project</b>			<b>Resolution MFP-97-49</b>
<b>1</b>			
\$4,340,000 Southern California Regional Rail Authority (SCRRA) (on behalf of Alameda Corridor Transportation Authority)	<b>Redondo Junction Grade Separation</b> This allocation of \$4,340,000, programmed in the 1996 STIP and funded from the State Highway Account, will provide for the construction phase of the Redondo Junction Passenger Rail/Freight Rail Grade Separation project. This project is to construct an elevated rail track structure to separate the track crossings. The existing intersection is at grade and there are continuous passenger and freight train delays. The project is located in the vicinity of the Washington Boulevard, Los Angeles River Bridge. This is an intercity rail project and funds requested do not require a local match.	63-9066 STIP 1996   \$4,340,000	SHA 1997-98 101-0042 IRR 30.20.020 \$4,340,000
<u>SCAG</u>			
07-Los Angeles Senate: 22 Assembly: 45	<u>FUNDING</u> State Local Federal	<u>PRIOR</u> \$2,660,000	<u>CURRENT</u> \$4,340,000
		<u>FUTURE</u>	<u>TOTAL</u> \$7,000,000
June 30, 2000	<u>TOTAL</u>	\$2,660,000	\$4,340,000
			\$7,000,000

**2.6d** Rail/Transit Allocations - Multiple Program Funded  
No items this month.

**2.6 Mass Transportation Financial Matters**

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Amendment Description Funding Summary	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Program Budget Item # Alloc Amount
<b>2.6e Proposition 108/116 Allocating Resolution Amendments</b>			
1 BFA-97-08 Amending BFA-95-09 \$166,052  County of Butte  <u>Butte CAG</u>  03-Butte Senate: 1 Assembly: 3 June 30, 2000	<b>Durham-Dayton Highway Bike Lane</b> Rescinds entire project allocation of \$166,052 for the deleted Jones Avenue Class II Bike Lane project and reallocates the \$166,052 to the new Durham-Dayton Highway Bike Lane project. (Consistent with Concurrent Project Approval (PA) Amendment under Item 2.1e.)  Resolution BFA-97-08 Amends Resolution BFA-95-09.  <u>ALLOCATION</u> BFA-95-09 BFA-97-08	(03-0874) Non-Urban Bike (1993-94) PA-PEND 99628  \$166,052	P116 P116BNB 30.20.020     \$166,052
	<u>ORIGINAL</u> \$166,052 \$0	<u>REVISION</u> (\$166,052) \$166,052	<u>AMENDED</u> \$0 \$166,052
2 BFA-97-09 Amending BFP-93-94 \$346,771  City of Willows  <u>Glenn LTC</u>  03-Glenn Senate: 4 Assembly: 2 June 30, 2000	<b>Pedestrian Facilities Project</b> Clarifies scope of a pedestrian facilities project to include a ramp installation and sidewalk rehabilitation element. No change in allocation amount.  Resolution BFA-97-09 Amends Resolutions BFP-93-94, and PA-93-32.  <u>ALLOCATION</u> BFP-93-94	(03-0831) Non-Urban Rail (1993-94) PA-93-32 99628  \$346,771	P116 P116NS 30.20.020     \$346,771
	<u>ORIGINAL</u> \$346,771	<u>REVISION</u> \$0	<u>AMENDED</u> \$346,771
3 BFA-97-10 Amending BFA-93-03 \$63,672,000  Department of Transportation (Caltrans)  75-San Francisco, San Mateo, Santa Clara Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 15, 21, 22, 23, 24, 28 June 30, 2000	<b>California Cars</b> Department of Transportation (Caltrans) - Specifies that \$2,547,339 of the \$63,672,000 in Proposition 108 funds for the design and manufacture of Commuter rail cars is to reimburse the Peninsula Corridor Joint Powers Board (PCJPB) for the sales and use taxes for the commuter car acquisition. Any sales and use taxes above the \$2,547,339 shall be the responsibility of the PCJPB. No change in allocation amount.  Resolution BFA-97-10 Amends Resolution BFA-93-03.  <u>ALLOCATION</u> BFA-93-03	(63-9019) PRBF (1993-94) 2701.07(a)  \$63,672,000	P108 P108I 30.20.020     \$63,672,000
	<u>ORIGINAL</u> \$63,672,000	<u>REVISION</u> \$0	<u>AMENDED</u> \$63,672,000

**2.6f** Rail/Transit Allocations - SB 2800 Advance Local Match Requests  
No items this month